

## Page 1

Date Prepared: October 1, 2018

### When Opportunity Arises

BOE PROJ from EOY BUDGET FUNDS \$437k

Dept.	Priority	Project Title	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY2024	TOTAL	WOA
	HIGH	BOE Maintenance Equipment Trailer	13,200	Completed under BOE Budget- \$6,708.60						13,200	
	HIGH	TIS Main Entry Door System (Front door System)	25,000	Completed under District Wide security bond(\$500K) with new doors at TIS						25,000	
	HIGH	TIS Electrical Surge protected System for switch gear	8,500	Completed under BOE Budget-47,641						8,500	
	HIGH	TMS Electrical Surge protected System for switch gea	8,500	Completed under BOE Budget-47,641						8,500	
	HIGH	TIS Security Panel/ burglar system		30,000						30,000	
	HIGH	TMS Security Panel/burglar system		45,000						45,000	
	HIGH	TMS Removal of Modular classrooms		30,000						30,000	
	HIGH	TIS Paving of Rear Parking Lot(only 1 coat after geothermal project)		38,000						38,000	
	HIGH	TMS Paving of parking lot (excluding access road & exit)		259,310						259,310	
	HIGH	TMS New concrete front sidewalk		45,000						45,000	
	HIGH	THS Gym floor		35,000						35,000	
	HIGH	TMS Gym floor		25,000						25,000	
	HIGH	Dist Wide IT School Surveillance & Access Contol System		35,000						35,000	
	HIGH	THS Fire Panel-Faulty Relays		40,000						40,000	
	HIGH	BGP Fire Panel Device and Loop Card Updates		24,000						24,000	
	HIGH	Dist Wide Custodial Floor Machine		18,397						18,397	
	HIGH	Dow Corning Security Window Film Caulk BGP		18,414						18,414	
	HIGH	Dow Corning Security Window Film Caulk THS		22,986						22,986	
	MEDIUM	TIS Carpet for Library and Main Office		30,350						30,350	
	MEDIUM	TMS & THS Computer 1 to 1 Initiative Grd 6-12								0	108,431
	MEDIUM	Dist Wide BOE office Window replacement			8,400					8,400	
	MEDIUM	TIS Sidewalk Connection to front of School			25,000					25,000	
	MEDIUM	TMS & THS Computer 1 to 1 Initiative Grd 6-12								0	108,431
	MEDIUM	THS VCT Tile replacements Multi-areas			10,000	10,000	10,000			30,000	
	MEDIUM	Dist Wide BOE Parking lot repavement				53,000				53,000	
	MEDIUM	BGP Carpet Replacement/Conversion to VCT				50,000				50,000	
	MEDIUM	TMS & THS Computer 1 to 1 Initiative Grd 6-12								0	108,431
	MEDIUM	THS Security Panel/Burglar system					15,000			15,000	
	MEDIUM	BGP Security Panel/Burglar system					12,000			12,000	
	MEDIUM	BGP Carpet Replacement/Conversion to VCT					71,536			71,536	
	MEDIUM	TMS Library and Main Office carpet					26,950			26,950	
	MEDIUM	TMS & THS Computer 1 to 1 Initiative Grd 6-12								0	108,431
	MEDIUM	BGP Parking Lot Paving(staff,visitors,bus lane,access Rd)						318,450		318,450	
	MEDIUM	BGP Air Conditioning A,B,E wings						54,540		54,540	
	HIGH	Dist Wide Wireless Access Point Upgrades								0	130,800
	MEDIUM	TMS & THS Computer 1 to 1 Initiative Grd 6-12								0	108,431
	MEDIUM	TIS Modular Roof Replacement							45,000	45,000	
	MEDIUM	BGP Boiler Replacement							380,000	380,000	
	MEDIUM	TMS & THS Computer 1 to 1 Initiative Grd 6-12								0	108,431
	CRITICAL	THS Warning Transition Strips	232,000	Bonded/Completed-\$231,812.37						232,000	
	CRITICAL	TIS Roof	1,897,000	Bonded/Completed-\$ 1,417,606.72 YTD(\$30,760.15 awaiting reimbursement for project closeout from State)						1,897,000	
	CRITICAL	THS PA System Expansion	37,374	Bonded/Completed-\$37,374.00						37,374	
	CRITICAL	BGP Exterior Door Replacements	60,441	Bonded/Completed-\$60,441.00						60,441	
	CRITICAL	BOE Boiler Replacement and Fuel Conversion	16,573	Bonded/Completed-\$16,573.00						16,573	
	HIGH	THS Track Resurfacing	119,308	Bonded/Completed-\$119,308.00						119,308	
	HIGH	BGP security fence and gate	13,070	Bonded/Completed-\$13,070.00						13,070	
	HIGH	District Paving @ TIS and BGP	46,177	Bonded/Completed-\$46,177.00						46,177	
	HIGH	TIS Cafeteria Tables	27,881	Bonded/Completed-\$27,880.95						27,881	
	HIGH	HVAC Upgrades-District Wide	24,995	Bonded/Completed-\$19,213.00						24,995	
	HIGH	Dist Wide Snow & Lawn Equipment	61,094	Bonded/Completed-\$56,434.52						61,094	
	HIGH	THS Classroom Tech Upgrades									126,122
	HIGH	TMS Science Lab Tech Upgrades									104,224
	HIGH	TMS Press Box/Retaining Wall & Pavement		45,000	Bonded/Underway, expected completion October 2018-\$ 29,317.55					45,000	
	MEDIUM	THS STEM/Math Enhancement									50,000
	MEDIUM	TMS Gym Dividers			15,000	Bonded/Not Begun-Summer 2019				15,000	
	MEDIUM	TIS Gym Dividers			15,000	Bonded/Not Begun-Summer 2019				15,000	
	MEDIUM	THS VCT Flooring A Wing Hallway			10,000	Bonded/Not Begun-Summer 2019				10,000	
	HIGH	TMS Fire Alarm Notification System		10,650	Bonded/Completed- \$10,650.00					10,650	
	HIGH	THS Business Lab Upgrade									16,125
	HIGH	THS New English Lab Upgrade									11,540
	HIGH	THS Music & Art Lab Upgrade									52,964
	HIGH	BGP Science Lab Tech Upgrades									23,083
	HIGH	TMS Classroom Tech Upgrades									93,000
	HIGH	THS Science Lab Tech Upgrades									56,761
	MEDIUM	TMS STEM/Math Enhancement									30,000
	MEDIUM	TIS Replacement Ceiling Tile (Building wide)			318,000	Bonded/Not Begun-Summer 2019			318,000		
	CRITICAL	BGP Roof Replacement Section A-H			1,750,000	Bonded/Not Begun-Summer 2019 Pending Foundation Evaluation			1,750,000		
	CRITICAL	TMS Roof Replacement Section A-S			2,265,150	Bonded/Not Begun-Summer 2019			2,265,150		
	HIGH	TIS Asbestos removal & replacement of floor tiles			452,180	Bonded/Not Begun-Summer 2019			452,180		
	MEDIUM	TMS Replacement Ceiling Tile (Building wide)			318,000	Bonded/Not Begun-Summer 2019			318,000		
	HIGH	Dist Wide School Bldg Security Upgrades		500,000	Bonded, 70% complete- \$332,335.37 YTD					500,000	
	HIGH	TMS Window, Exterior Doors & PCB Removal			880,000	Bonded/Not Begun-Summer 2019			880,000		
	HIGH	BGP Classroom Tech Upgrades									105,190
	HIGH	TIS Classroom Tech Upgrades									107,590
	HIGH	TIS Science Lab Tech Upgrades									34,071

MEDIUM	BGP Replace Condensing Units	132,905	Bonded/Not Begun-Summer 2019 Pending Foundation Evaluation	132,905	
MEDIUM	BGP STEM/Math Enhancement				15,000
MEDIUM	TIS STEM/Math Enhancement				20,000
MEDIUM	THS Graphics Lab Upgrade				29,200
MEDIUM	TMS Computer Ed Labs Upgrade				75,450
MEDIUM	THS World Language Lab Upgrade				23,640
MEDIUM	TMS Art & Music Labs Upgrade				35,173
MEDIUM	TMS Replacement Science Lab Furniture				36,380
MEDIUM	TMS Renovation of 6 Science Labs				1,060,000
MEDIUM	TMS Technology Ed Labs Upgrade				26,240
MEDIUM	BGP Lab Upgrade				20,415
MEDIUM	TIS Computer Ed Lab Upgrade				14,818
MEDIUM	TIS Keyboarding Lab Upgrade				38,853
MEDIUM	TIS Library Lab Upgrade				24,308
MEDIUM	THS CADD Lab Upgrade				22,728

<b>BOE TOTAL CAPITAL PROJECTS w/o WOA</b>	<b>\$2,591,113</b>	<b>\$1,252,107</b>	<b>\$6,199,635</b>	<b>\$113,000</b>	<b>\$135,486</b>	<b>\$372,990</b>	<b>\$425,000</b>	<b>\$11,089,331</b>	<b>\$3,034,261</b>
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<b>BOE CAPITAL PROJECTS REQUESTED</b>	<b>\$0</b>	<b>\$154,147</b>	<b>\$43,400</b>	<b>\$113,000</b>	<b>\$135,486</b>	<b>\$372,990</b>	<b>\$425,000</b>	<b>\$1,244,023</b>
BOE CAPITAL PROJECTS BONDED BY TOWN	\$2,535,913	\$555,650	\$6,156,235	\$0	\$0	\$0	\$0	\$9,247,798
BOE COMPLETED CAPITAL PROJ W/O BONDING	\$55,200	\$0	\$0	\$0	\$0	\$0	\$0	\$55,200
BOE YEAR END PROJECT REQUEST \$105k	\$0	\$105,000	\$0	\$0	\$0	\$0	\$0	\$105,000
BOE CAPITAL PROJECTS "WOA"	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,034,261
BOE PROJ from EOY BUDGET FUNDS \$437K	\$0	\$437,310	\$0	\$0	\$0	\$0	\$0	\$437,310

<b>ALL CAPITAL PROJECTS</b>	<b>\$2,591,113</b>	<b>\$1,252,107</b>	<b>\$6,199,635</b>	<b>\$113,000</b>	<b>\$135,486</b>	<b>\$372,990</b>	<b>\$425,000</b>	<b>\$14,123,592</b>
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Note: Bond Issuance Costs of \$418,637 not included in the BOE Capital Project List

Prepared by M McLaughlin 10.02.2017 (originally)

Prepared and Updated by P. Sztaba 10.01.2018

Updated by MM 10.11.18

Updated by WW 10.16.2018