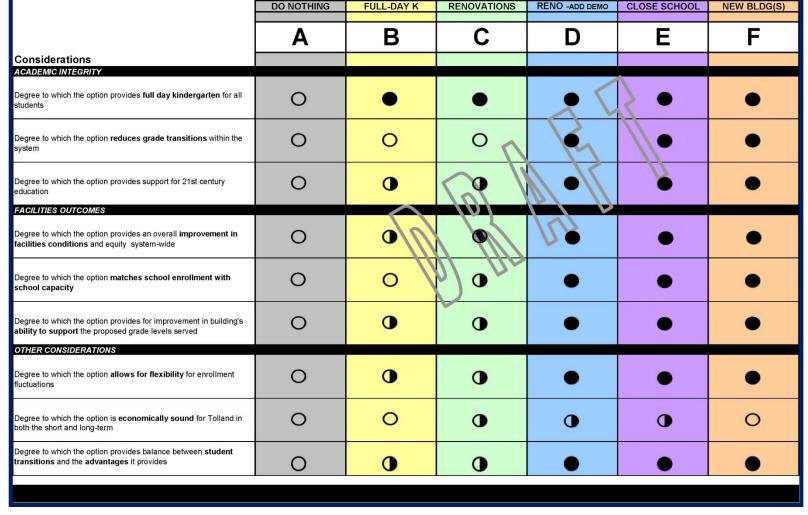
ICON	FAMILY LABEL	DESCRIPTION
	Do Nothing	DO NOTHING means deciding to continue using the four buildings for the same programs with no improvement projects. Upgrades and repairs are undertaken in reaction to deteriorating conditions as needed. Continues half-day kindergarten program.
	Add Full-Day K	Uses the four TPS educational facilities with Full-Day Kindergarten added to Birch Grove
	Renovations	Renovations of Middle, TIS, Birch Grove
	Renovation Add / Demo	Renovations of Middle, TIS, Birch Grove with additions / demolition as needed.
	Close a School	Consider closure of Middle School / TIS
	New Building(s)	Consider Replacement of Middle School, TIS, Birch Grove



## Families of Options





OPTION B

OPTION C

OPTION D

OPTION E

OPTION F

OPTION A





## Families Comparison



## Families of Options



	OPTION A Family 'DO NOTHING'		OPTION B Family FULL DAY K		OPTION C Family RENOVATIONS		OPTION D Family RENO - ADD/DEMO		OPTION E Family CLOSE SCHOOL		OPTION F Family  NEW BUILDINGS	
	Α	A <sub>1</sub>	В	B <sub>1</sub>	С	<b>C</b> <sub>1</sub>	D <sub>1</sub>	D <sub>2</sub>	Е	E <sub>1</sub>	F	F <sub>1</sub>
Considerations 1. cost									v i			
Overall Cost* Project cost (\$Millions)		-	-	-	, <u></u>	-	-	-	_	-	-	- 1
Probable Reimbursement*	-	-	-	-	-	-	-		( <del>-</del>	( <u>=</u> )	-	1
Net Cost to Tolland* (\$Millions)	-	-	-	-	-	÷	-	-	-	=	-	-
Cost Predictability  Need for Contingency Amount of dollars	-		-		a <del></del>		1.0		l.e		1.5	
Cost Rating both overall cost and cost to Tolland	-		-		15		-	-	-			
2. CONSTRUCTION ISSUES Technology Upgrades	-		-		-		-	-	-			
Phasing Order of Construction	-		=		-		-	-		)	11	
Temporary Provisions  Disruption to Existing Programs	-		-		1-		-	-	7		- \	
Site During Construction Contractor Set-up Areas	-		-		-		(-)	-	1	>	-	A
3. EDUCATIONAL RESULTS										lacksquare		
Program Fit Small Group Areas Needs vs. Capacity	-		-				-/ //		-		-	
Classroom Size	- 1		-		10		-	V- )	-		-	
Transition Between Grades	-				1,		-:	10	<i>&gt;</i> -		-	
Flexibility future change as needed	-		1.0		- \	$\mathcal{F}_{i}$	-	1	-		-	
Transitions Between Buildings	#1		-/ /		-	17.	-	-	-		14	
4. PROJECT RESULTS  Community Improvements			-	1	-		-	=	=		-	
Shared Spaces Building Security Safety Control Visitor Traffic	-		-		-		-	-	-		191	
Flexibility Summer Use Serve Multi-users	-		-		1-				-		-	
Site Amenities	-		-		-			2	-		-	
Indoor Air Quality	-		-		7=		-	-	-		-	
Neighborhood impact Traffic Busing	-		-		-		-	-	-		~	
Sustainability  Future Operations  Staff Costs  Maintenance Costs	-		-		ī		87	(8)	-		-	
Accessibility  ADA Compliance	#1		-				πı		-		-	
TOTALS												