

Board of Education Capital Plan FY17-FY22

PROJECT TITLE: TIS Front Door System

DATE SUBMITTED: 10/6/2016

DEPARTMENT PROJECT INFORMATION

Department: _____
Department Contact: **Peter Sztaba**
Fiscal Year(s) Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022**
Department Priority: **Critical** **High** **Medium** **Low**
Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other**

PROJECT DESCRIPTION

The Tolland Intermediate School steel front door system is at the end of its useful life. There are issues with the door frames closing properly, improperly supported glass frames on the doors and fixed skylights, excessive rust at the base of the doors and sweeps, poorly functioning panic bar hardware and locks, and severe degradation for the glass adhesives and sealants around their frames. Proposal would include an aluminum style Kawneer or other commercial storefront style door frame system with the use of child-guard glass and new panic hardware. Access control devices would be new on that door so they would be re-used. Cost to implement this improvement for a 20' x 7'9" opening would be around \$25,000 for the types of products utilized.

PROJECT NEED

Impact on Department if Recommended or Not Recommended: improved security and functionality of the doors, improved aesthetics and energy efficiency, reduction in pest intrusion

Cost to Maintain: preventative maintenance, lubrication, painting, etc.

Describe all Benefits and/or Savings: improved security and functionality of the doors, less pest intrusion, reduced energy loss

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY 2020	FY2021	FY2022	TOTAL
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Feasibility Study							
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Design - Engineering							
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Site Acquisition							
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Site Improvements							
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Construction						\$25,000	\$25,000
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Inspection Services							
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Equipment & Furnishings							
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Vehicle Purchase							
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Other							
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Contingency							
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TOTALS						\$25,000	\$25,000
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Financing Sources

Lease-Purchase							
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Water Enterprise Funds							
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Sewer Enterprise Funds							
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Solid Waste Enterprise Funds							
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Storm Water Enterprise Funds							
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State / Federal Grants							
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Sale of Surplus Property							
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CPA							
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Other (specify)							
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City Appropriation							
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TOTALS							
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TOLLAND INTERMEDIATE SCHOOL



Welcome
Tolland
Intermediate
School
HAWKS

