

# Board of Education Capital Plan FY17-FY22

**PROJECT TITLE:** TIS Security/Burglar Panel

**DATE SUBMITTED:** 10/6/2016

## DEPARTMENT PROJECT INFORMATION

Department: \_\_\_\_\_  
Department Contact: **Peter Sztaba**  
Fiscal Year(s) Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022**  
Department Priority: **Critical** **High** **Medium** **Low**  
Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other**

## PROJECT DESCRIPTION

The current security panel is operational but the Tolland BOE is looking to integrate all (4) schools onto the same security platform. The Tolland Intermediate School has a system that was installed over 20 years ago with a Gemini and Honeywell keypad that will need replacement (based upon the age) as well as a new head-end unit. Additionally, based upon the age of the system, much of the wiring and contacts will need to be replaced. Cost-\$20,000 for new head-end unit, keypads, contacts, wiring, and integration

## PROJECT NEED

Impact on Department if Recommended or Not Recommended: Incompatibility of security software, codes, and access. Staff confusion, false alarms, poor system performance, improved off-site security with "intelligent" methods, such as cell-phone notification and alerts, non-functioning contacts

Cost to Maintain: none

Describe all Benefits and/or Savings: improved system performance, singular alarm platform with single alarm codes for all staff across all schools, school to school integration

# PROJECT BUDGET AND FUNDING SOURCES

## Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY 2020	FY2021	FY2022	TOTAL
Feasibility Study							
Design - Engineering							
Site Acquisition							
Site Improvements							
Construction						\$20,000	\$20,000
Inspection Services							
Equipment & Furnishings							
Vehicle Purchase							
Other							
Contingency							
<b>TOTALS</b>						<b>\$20,000</b>	<b>\$20,000</b>
<b>Financing Sources</b>							
Lease-Purchase							
Water Enterprise Funds							
Sewer Enterprise Funds							
Solid Waste Enterprise Funds							
Storm Water Enterprise Funds							
State / Federal Grants							
Sale of Surplus Property							
CPA							
Other (specify)							
City Appropriation							
<b>TOTALS</b>							



