

Board of Education Capital Plan FY17-FY22

PROJECT TITLE: TMS Front Concrete Sidewalk Replacement

DATE SUBMITTED: 10/6/2016

DEPARTMENT PROJECT INFORMATION

Department: _____
Department Contact: **Peter Sztaba**
Fiscal Year(s) Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022**
Department Priority: **Critical** **High** **Medium** **Low**
Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other**

PROJECT DESCRIPTION

The current front sidewalk at Tolland Middle School is beginning to show severe to moderate areas of cracking and spalling. Furthermore the granite curbing is beginning to bulge out into the road area and will need to be re-packed. The current sidewalk is 380' long by 5' deep and comprised of concrete. To demolish the current concrete at approximately \$7 per square foot, re-pour at \$8.50 per square foot and to re-pack the curb at \$5,640 brings our total cost to-\$35,100

PROJECT NEED

Impact on Department if Recommended or Not Recommended: deteriorating ground surface in bus loading and unloading zone, tripping hazards, poor drainage, etc.

Cost to Maintain: caulk expansion joints, refrain from salt usage

Describe all Benefits and/or Savings: deteriorating ground surface in bus loading and unloading zone, tripping hazards, poor drainage, etc.

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY 2020	FY2021	FY2022	TOTAL
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Feasibility Study							
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Design - Engineering							
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Site Acquisition							
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Site Improvements							
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Construction						\$35,100	\$35,100
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Inspection Services							
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Equipment & Furnishings							
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Vehicle Purchase							
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Other							
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Contingency							
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TOTALS						\$35,100	\$35,100
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Financing Sources

Lease-Purchase							
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Water Enterprise Funds							
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Sewer Enterprise Funds							
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Solid Waste Enterprise Funds							
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Storm Water Enterprise Funds							
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State / Federal Grants							
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Sale of Surplus Property							
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CPA							
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Other (specify)							
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City Appropriation							
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TOTALS							
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