

Board of Education Capital Plan FY17-FY22

PROJECT TITLE: TMS Parking Lot Paving

DATE SUBMITTED: 10/6/2016

DEPARTMENT PROJECT INFORMATION

Department: _____
Department Contact: **Peter Sztaba** _____
Fiscal Year(s) Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** _____
Department Priority: **Critical** **High** **Medium** **Low** _____
Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other** _____

PROJECT DESCRIPTION

The parking lots at Tolland Middle School are approaching the end of their useful lives. Some of these areas are in better condition than others, but much of the asphalt has moderate to severe cracks, holes, and heaves. The proposed project involves the removal of the bituminous asphalt and installing new pavement in these areas at a cost of about \$2.50 per square foot (accounting for some inflation over the next 5-6 years). Currently, there is 103,724 square feet of asphalt that will need to be replaced (see map), bringing the cost to do so to \$259,310. The 22' to 24' wide circular road as "Falcon Way" is a Town road and was not included in this total, nor was the current bus lot where the First Student Transportation Company operates.

PROJECT NEED

Impact on Department if Recommended or Not Recommended: tripping and falling issues, poor water drainage, vehicular damage, poor snow removal conditions, busing issues, etc.

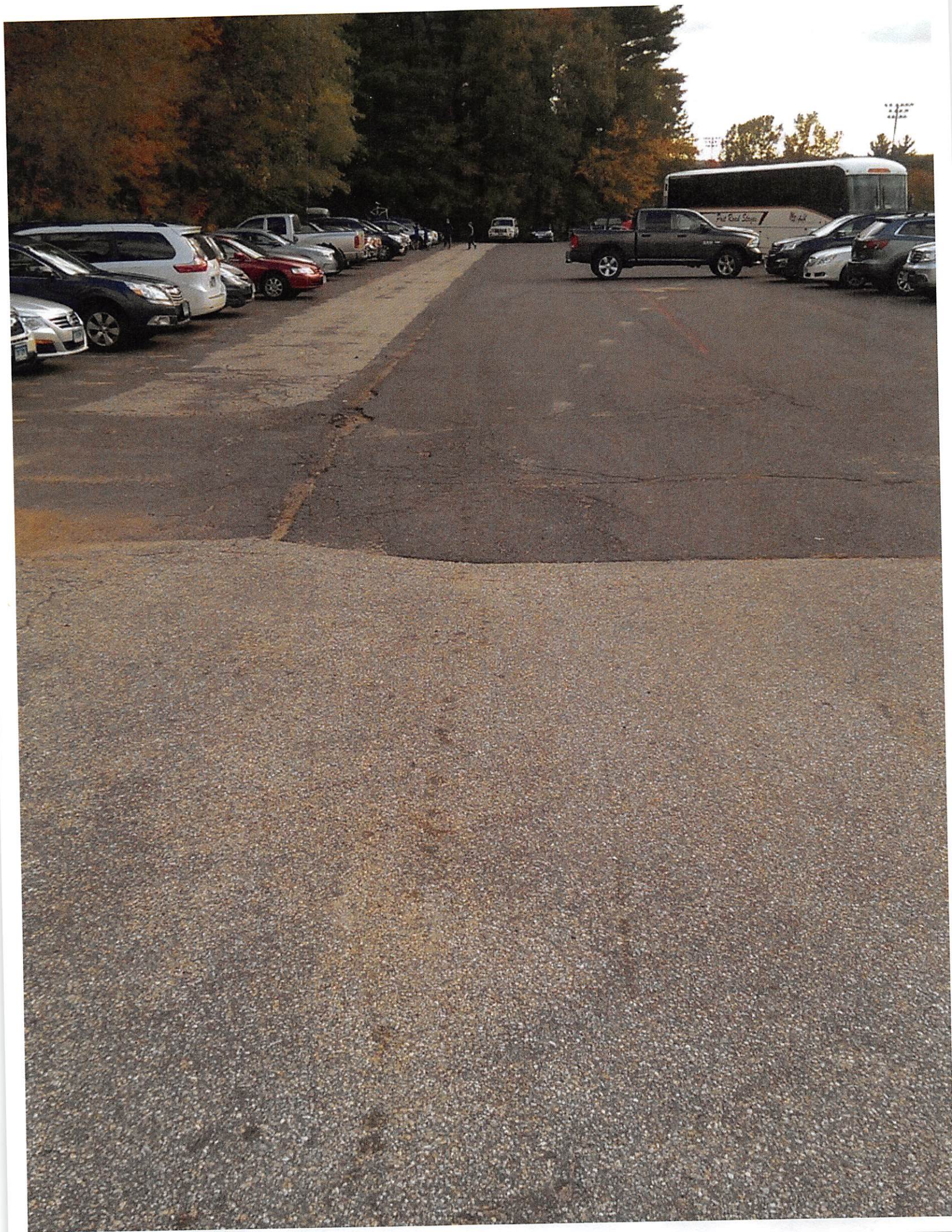
Cost to Maintain: basic asphaltic maintenance-sealing and crack filling

Describe all Benefits and/or Savings: maintain integrity of vehicular and pedestrian exterior traffic and access, maintain water drainage into storm water collection system, etc.

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact

Project Cost Elements	FY 2017	FY 2018	FY 2019	FY 2020	FY2021	FY2022	TOTAL
Feasibility Study							
Design - Engineering							
Site Acquisition							
Site Improvements							
Construction						\$259,310	\$259,310
Inspection Services							
Equipment & Furnishings							
Vehicle Purchase							
Other							
Contingency							
TOTALS						\$259,310	\$259,310
Financing Sources							
Lease-Purchase							
Water Enterprise Funds							
Sewer Enterprise Funds							
Solid Waste Enterprise Funds							
Storm Water Enterprise Funds							
State / Federal Grants							
Sale of Surplus Property							
CPA							
Other (specify)							
City Appropriation							
TOTALS							







17130 — 11130 — 61384 — 11060

3530 — 17130 — 61384 — 11060

1 Falcon Way

Google

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Imagery Date: 4/26/2016 41°52'17.08" N 72°20'56.08" W elev 588

11090
11091

11100
11101

11102
11103

11104
11105