

# Board of Education Capital Plan FY17-FY22

**PROJECT TITLE:** TMS Removal of Modular Classrooms

**DATE SUBMITTED:** 10/6/2016

## DEPARTMENT PROJECT INFORMATION

Department: \_\_\_\_\_  
Department Contact: **Peter Sztaba** \_\_\_\_\_  
Fiscal Year(s) Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022** \_\_\_\_\_  
Department Priority: **Critical** **High** **Medium** **Low** \_\_\_\_\_  
Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other** \_\_\_\_\_

## PROJECT DESCRIPTION

The Tolland Middle School modular classrooms are no longer being used for educational purposes. They are only being used for storage for extra desks, chairs, tables, IT equipment. With the preservation of the portable classrooms at Tolland Intermediate School it would make sense to move all the contents from the Middle School modular to the Intermediate School units as the physical condition of the modular classrooms at the Middle School is far worse than that of the Intermediate as there are severe siding, access stair, roofing, electrical, and exterior door degradations making these building less of an effective and secure space. The cost to remove these units has been estimated to be around \$16,000.

## PROJECT NEED

Impact on Department if Recommended or Not Recommended: Liability of a degrading structure, pest intrusion, possible vandalism, poor aesthetics

Cost to Maintain: would need significant renovation to bring up to standards

Describe all Benefits and/or Savings: reduced electrical, reduced liability, improved exterior aesthetics and footprint

## PROJECT BUDGET AND FUNDING SOURCES

**Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact**

<b>Project Cost Elements</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>TOTAL</b>
Feasibility Study							
Design - Engineering							
Site Acquisition							
Site Improvements							
Construction						\$16,000	\$16,000
Inspection Services							
Equipment & Furnishings							
Vehicle Purchase							
Other							
Contingency							
<b>TOTALS</b>						<b>\$16,000</b>	<b>\$16,000</b>
<b>Financing Sources</b>							
Lease-Purchase							
Water Enterprise Funds							
Sewer Enterprise Funds							
Solid Waste Enterprise Funds							
Storm Water Enterprise Funds							
State / Federal Grants							
Sale of Surplus Property							
CPA							
Other (specify)							
City Appropriation							
<b>TOTALS</b>							









