

# Board of Education Capital Plan FY17-FY22

**PROJECT TITLE:** Tolland BOE Window Replacement

**DATE SUBMITTED:** 10/6/2016

## DEPARTMENT PROJECT INFORMATION

Department: \_\_\_\_\_  
Department Contact: **Peter Sztaba**  
Fiscal Year(s) Requested: **FY2017** **FY2018** **FY2019** **FY2020** **FY2021** **FY2022**  
Department Priority: **Critical** **High** **Medium** **Low**  
Type of Project: **Vehicle** **Equipment** **Technology** **Facility** **Other**

## PROJECT DESCRIPTION

Current windows are non-energy efficient windows that are at the end of their useful life. Proposed replacement with energy efficient windows with grills to maintain historic preservation of the building. Likely lead paint on exterior window brickmolding will need to be removed/abated/encapsulated.

### Proposed Replacement:

- (12) 43"x 67" double Hung windows-\$6,600
- (3) 33" x 23" basement windows-\$1,200
- (2) 26" x 40" casement windows-\$600

Total Cost-\$8,400

## PROJECT NEED

Impact on Department if Recommended or Not Recommended: Poor insulation value and energy efficiency, wooden rot, pest intrusion, poor aesthetics, water infiltration, improved comfort

Cost to Maintain: Periodic caulking and washing

Describe all Benefits and/or Savings: Improved Energy Efficiency, improved aesthetics, improved comfort

PROJECT BUDGET AND FUNDING SOURCES

Project Cost Summary, Recommended Financing Sources, & Operating Budget Impact							
Project Cost Elements	FY 2017	FY 2018	FY 2019	FY 2020	FY2021	FY2022	TOTAL
Feasibility Study							
Design - Engineering							
Site Acquisition							
Site Improvements							
Construction						\$8,400	\$8,400
Inspection Services							
Equipment & Furnishings							
Vehicle Purchase							
Other							
Contingency							
TOTALS						\$8,400	\$8,400







